

ARCHDIOCESE OF DETROIT
Central Operations
Statement of Activities and Changes in Net Assets
Year Ended June 30, 2002

Unrestricted Revenue, Other Support and Transfers:

Unrestricted Revenue and Other Support:

Diocesan Assessments	\$ 9,669,421
Bequests and Donations	316,226
Federal programs	463,286
Interest	<u>53,892</u>
Total unrestricted revenue and other support	10,502,825

Transfers:

From Designated Funds	500,000
From Loan Deposit Program	10,281,580
From Catholic Services Appeal	<u>10,242,252</u>
Total transfers	<u>21,023,832</u>
Total unrestricted revenue, other support and transfers	31,526,657

Expenses:

Direct Program Services:

Christian Services:

Administration	260,060
Agencies and Institutions	251,806
Human Services and Pastoral Care	1,584,836
Social Ministry	375,922
Immigration	<u>780,550</u>
Total Christian Services	3,253,174

Education:

Administration	151,196
Catechetics/Religious Education	362,695
Catholic Schools	765,557
Family Life/Youth Ministry	<u>145,741</u>
Total Education	1,425,189

Parish Life:

Administration	765,177
Council of Catholic Women	50,356
Delegate for Religious	64,112
Leadership Formation	122,732
Pastoral Ministers	118,493
Permanent Diaconate	128,040
Worship	<u>199,566</u>
Total Parish Life	<u>1,448,476</u>
Total direct program services	6,126,839

See Notes to Financial Statements